

Operating Expenses:		1936	1937
<b>B—Supplies</b>			
27	Food Supplies .....	\$10,000.00	\$10,000.00
28	Fuel Supplies .....	4,000.00	4,000.00
29	Office Supplies and Stationery.....	400.00	400.00
30	Printing .....	1,000.00	1,000.00
31	Household and Cleaning Supplies.....	400.00	400.00
32	Motor Vehicle Supplies.....	9,000.00	9,000.00
33	Motor Vehicle Repairs and Replacements.....	400.00	400.00
34	Boat Supplies .....	4,000.00	4,000.00
35	Other Supplies .....	150.00	150.00
<b>C—Repairs and Replacements</b>			
36	Equipment for Boat Repairs and Replacements.....	4,000.00	4,000.00
<b>D—Other Expenses of Operation</b>			
37	Light, Heat, Power and Water.....	175.00	175.00
38	Boat and Auto Hire for Inspectors.....	2,000.00	2,000.00
39	Traveling .....	1,500.00	1,500.00
40	Transportation .....	50.00	50.00
41	Communication .....	1,800.00	1,800.00
42	Other Expenses .....	500.00	500.00
<b>E—Equipment</b>			
43	Office Equipment .....	100.00	100.00
44	Other Equipment (Motor Boats Only).....	3,000.00	3,000.00
<b>G—Fixed Charges</b>			
45	Rent .....	3,000.00	3,000.00
<b>J—Extraordinary Expenses</b>			
46	Oyster Propagation .....	100,000.00	100,000.00
47	Marine Laboratory .....	2,000.00	2,000.00
Totals.....		\$147,475.00	\$147,475.00

## SUMMARY

Salaries, Wages and Special Payments.....	\$97,606.00	\$97,606.00
Operating Expenses .....	147,475.00	147,475.00
Total Appropriations from General Funds.	\$245,081.00	\$245,081.00